

St. Philip's College



QUICK FACTS

Fall 2004 Data

February 2005

INTRODUCTION

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intent of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

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QUICK FACTS

Fall 2004 Data

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STUDENT ENROLLMENTS**FALL 2004**

	N	%
Total Students	10,575	100%
Division:	10,575	100%
Applied Science and Technology	4,988	47%
Arts and Science	3,166	30%
Non-Specific	2,421	23%
Full-time Equivalent (FTE)	7,541	100%
FT/PT Status:	10,575	100%
Full-time	4,013	38%
Part-time	6,562	62%
Day/Night:	10,575	100%
Day Only	7,042	67%
Night Only	1,500	14%
Both Day and Night	2,033	19%
Miscellaneous:	----	----
Telecourse	570	5%
Internet	1,397	13%
Dual Credit	536	5%
Telecourse (With Flex II)	570	5%
Internet (With Flex II)	1,397	13%
Dual Credit (With Flex II)	641	6%
Weekend	545	5%
Weekend Only	39	0%

STUDENT PROFILE**FALL 2004**

	N	%
Gender:	10,575	100%
Male	4,470	42%
Female	6,105	58%

Ethnicity:	10,575	100%
Black	1,837	17%
White	3,280	31%
Hispanic	5,201	49%
Other	257	2%

Veterans:	10,575	100%
Veterans	987	9%
Non-veterans	9,588	91%

Military:	10,575	100%
Military	616	6%
Non-military	9,959	94%

Special Populations:	----	----
Academically Disadvantaged	4,132	39%
Financially Disadvantaged	6,885	65%
Physically Disabled	357	3%

STUDENT PROFILE (Continued)**FALL 2004**

	N	%
Age:	10,575	100%
18 or less	1,080	10%
19-20	1,831	17%
21-22	1,397	13%
23-24	999	9%
25-26	818	8%
27-28	594	6%
29-30	592	6%
31-34	998	9%
35-39	764	7%
40-49	1,093	10%
50+	409	4%
Mean: 27.8	Median: 24.0	Mode: 19

Registration Type:	10,575	100%
In-district	9,351	88%
Out-of-district	1,224	12%

Students Registered as:	10,575	100%
Continuing	7,201	68%
Former	315	3%
Transfer	1,044	10%
First Time In College (FTIC)	2,015	19%

FTIC Registration Method:	2,015	100%
High School	1,417	70%
GED	221	11%
Individual Approval	7	0%
Early Admit	370	18%

DEPARTMENTAL DATA**FALL 2004**

	Course Enrollment	Contact Hours	Self-Declared Majors
College Total	30,819	1,991,088	9,880

Division:	30,819	1,991,088	10,575
Applied Science and Technology	9,285	767,696	4,988
Arts and Sciences	21,534	1,223,392	3,166
Non-specific	0	0	2,421

Department:	30,819	1,991,088	8,154
Allied Construction	654	66,768	405
Allied Health	1,941	176,784	1,358
Automotive Technology	958	98,228	553
Business Information Solutions	2,038	130,720	615
Drafting & Design	144	16,896	138
Electronic Systems Tech	434	36,384	195
Multi-Modal Transportation Tech	331	27,088	245
Nursing Education	1,284	93,488	806
Repair & Manufacturing	437	52,064	244
Tourism, Hospitality & Culinary Arts	1,028	69,216	429
Counseling - Student Development	108	1,728	----
Educ Support - Student Development	168	8,064	----
English & Speech	3,486	175,168	42
Fine Arts	1,221	62,752	118
Kinesiology	1,310	62,208	141
Math & Business Administration	5,520	301,776	785
Natural Sciences	2,571	237,680	912
Reading, Education & Foreign Lang	1,530	104,256	543
Social Behavioral Sciences	5,620	269,760	625

CONTINUING EDUCATION			
	Reim- bursable	Non-reim- bursable	Total
Individuals Served:	4,376	4,632	9,008
Contract Classes	2,388	1,105	3,493
Grant Classes	384	1,720	2,104
Open Enrollment	1,604	1,808	3,412
Number of Classes:	796	530	1,326
Contract Classes	257	123	380
Grant Classes	41	180	221
Open Enrollment	493	229	722
Contact Hours by Quarter:	139,641	185,140	324,781
Quarter 03A (Sep-Nov)	42,950	40,883	83,833
Quarter 04B (Dec-Feb)	34,266	24,945	59,211
Quarter 04C (Mar-May)	32,733	64,303	97,036
Quarter 04D (Jun-Aug)	29,692	55,009	84,701
Companies Served			64

EXTENDED SERVICES	Without Flex II	With Flex II
Course Enrollment by Site:	464	767
Brooke Army Medical Center	20	29
Judson High School (Includes Dual Credit)	67	87
Lackland AFB	253	448
Randolph AFB	124	203

ENROLLMENTS BY SITE
FALL 2004

	<u>Without Flex II</u>		<u>With Flex II</u>			
	Duplicate Course Enrollment	Undup- licated Students	Duplicate Course Enrollment	Undup- licated Students		
College Total	32,737	100%	10,575	34,327	100%	11,207
Campus:	28,105	86%	----	28,869	84%	----
MLK Campus	24,346		8,243	24,886		8,431
Northeast Campus	1,708		878	1,760		915
Southwest Campus	2,051		891	2,223		904
High Schools:	102	0%	----	208	1%	----
Cole	21		13	21		13
Highlands	0		0	34		34
Judson	70		67	94		87
Lanier	11		11	11		11
New Braunfels	0		0	48		48
CLEP/Advanced Placement/Work Experience	50	0%	24	50	0%	24
Internet	2,221	7%	1,397	2,221	6%	1,397

ENROLLMENTS BY SITE (Continued)**FALL 2004**

	<u>Without Flex II</u>			<u>With Flex II</u>		
	Duplicate Course Enrollment	Undup- licated Students		Duplicate Course Enrollment	Undup- licated Students	
	Military Bases:	482	1%	----	1,084	3%
Lackland AFB	345		253	806		448
Randolph AFB	137		124	278		203
Other:	256	1%	----	287	1%	----
BAMC	20		20	41		29
Central Tx Tech Ctr	83		65	83		65
Hospital	39		39	39		39
Kelly USA	17		17	17		17
New Braunfels	0		0	10		10
Other Off-campus	107		----	107		----
Telecourses	750	2%	570	750	2%	570
Missing	771	2%	560	858	2%	577

FACTS OF INTEREST**FALL 2004**

	Total
Graduates 2003-2004:	1,042
Associate of Arts	185
Associate of Science	24
Associate of Applied Science	314
Certificate of Applied Science	519

Financial Award for 2003-2004	\$24,185,668
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Unduplicated Students Receiving Awards	7,483
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Number of Students Per Award:	----
Grants	8,856
Scholarships	924
Work Study	425
Loans	3,426
Total Duplicated Students	13,631

Fall 2004 FTIC Requiring Remediation	98%
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Retention:	----
Within Semester Retention	92%
Fall 2003 to Spring 2004	67%
Fall 2003 to Fall 2004	43%

FACULTY PROFILE**FALL 2004**

	FT	FT-Temp	Adjunct	Total
Faculty:	205	12	392	609
Arts & Science	82	4	245	331
Applied Science	109	8	144	261
Other	14	0	3	17

Full-time to Part-time Faculty Ratio *	57% to 43%
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Counselor to Student Ratio *	1 to 1,511
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Faculty to Student Ratio *	1 to 21
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	Full-time		Part-time		Total	
	N	%	N	%	N	%
Ethnicity:	205	100%	404	100%	609	100%
White	114	56%	230	57%	344	57%
Black	38	19%	55	14%	93	15%
Hispanic	48	23%	112	28%	160	26%
Asian	3	1%	2	0%	5	1%
Indian	2	1%	1	0%	3	0%
Unknown	0	0%	4	1%	4	1%

* See notes 1-3 on inside back cover.

FACULTY PROFILE (Continued)**FALL 2004**

	FT		Adjunct	
	FT	Temp	Faculty	Total
Department:	205	12	392	609
Allied Construction	13	0	40	53
Allied Health	25	0	27	52
Automotive Technology	9	1	12	22
Business Information Solutions	9	1	13	23
Drafting & Design	4	0	6	10
Electronic Systems Technology	6	0	4	10
Multi-Modal Transportation Tech	11	1	5	17
Nursing Education	19	5	18	42
Repair & Manufacturing	7	0	13	20
Tourism, Hospitality & Culinary	6	0	6	12
English & Speech	17	0	34	51
Fine Arts	4	2	19	25
Kinesiology	3	0	12	15
Math & Business Administration	23	0	71	94
Natural Sciences	15	0	27	42
Reading, Educ & Foreign Lang	5	2	18	25
Social Behavioral Sciences	15	0	64	79
Audio-Visual Services	0	0	2	2
Counseling & Guidance	6	0	1	7
Learning Resources	8	0	0	8

COLLEGE STAFFING**FALL 2004**

	N	%
Total Staffing at SPC	1,564	100%
Positions Assigned to SPC:	464	30%
Faculty:	205	----
Instructional	191	----
Non-instructional	14	----
Non-faculty:	259	----
Administration	11	----
Professional	82	----
Classified	166	----
Other Staff Managed by SPC:	968	62%
Adjunct Faculty	392	----
Full-time Non-tenured Faculty	12	----
Student Work-study	217	----
Grant Supported (FT:60, PT:70)	130	----
Temporary	92	----
Other Hourly	125	----
District Positions at SPC:	132	8%
Professional	9	----
Classified	74	----
Student Work-study	32	----
Temporary	1	----
Other Hourly	16	----

EXPENDITURE BUDGET**FY 2004-2005**

	Budget	%
Total Budget	\$47,202,723	100.0%
College Managed	\$33,393,849	70.7%
District Managed	\$13,808,874	29.3%

	Budget	%
College Managed	\$33,393,849	100.0%
General	\$8,756,458	26.2%
Total Personnel:	\$24,637,391	73.8%
Faculty Salaries	\$16,893,907	50.6%
Administration	\$953,771	2.9%
Classified/Professional	\$5,643,668	16.9%
Temporary - Other	\$1,146,045	3.4%

Object		Budget	%
Code	Description		
College Managed		\$33,393,849	100.0%
Regular Personnel:		\$18,058,729	54.1%
10	Administration	\$953,771	2.9%
12	Professional	\$3,035,809	9.1%
14	Classified	\$2,607,859	7.8%
21/23	Faculty Release Time	\$864,868	2.6%
22	Faculty Instructional	\$8,353,461	25.0%
25	Faculty Non-Instructional	\$734,163	2.2%
24	Regular Faculty - Summer	\$1,508,798	4.5%

EXPENDITURE BUDGET (Continued)**FY 2004-2005**

Object Code	Description	Budget	%
Adjunct Faculty:		\$5,432,617	16.3%
26	Adjunct Faculty - Fall	\$2,403,732	7.2%
29	Adjunct Faculty - Spring	\$2,609,028	7.8%
27	Adjunct Faculty - Summer	\$363,202	1.1%
34	ISD Dual Credit Faculty	\$13,000	0.0%
28	Non-Tenure Track Instructors	\$43,655	0.1%
Temporary - Other:		\$1,146,045	3.4%
30/33	Temporary Salaries	\$896,694	2.7%
31/38	College Work Study	\$167,631	0.5%
32	Special Pay	\$26,320	0.1%
42	Consultant	\$55,400	0.2%
General:		\$8,756,458	26.2%
40	Travel	\$106,805	0.3%
41	Employee Development	\$15,244	0.0%
43	Basic Telephone	\$149,421	0.4%
44	Instructional Printing	\$92,830	0.3%
45	Lab Supplies & Materials	\$307,149	0.9%
46/55	General Expenses	\$2,967,306	8.9%
60	Staff Benefits	\$3,152,612	9.4%
69	Scholarship	\$150,000	0.4%
95	Mandatory TSF Out	\$181,250	0.5%
70/74	Fixed Assets	\$343,946	1.0%
71/73/75	Instructional Tech Equipment	\$692,783	2.1%
72	Library Books	\$280,052	0.8%
76	Computer Services	\$317,060	0.9%

2004-2005 Tuition and Fees*	Total
Tuition and fees	\$1,413
Additional for out-of-district	\$1,140
Additional for out-of-state	\$3,420
Additional for foreign students	\$3,420
Tuition only	\$1,140
Required fees only	\$273

Fall 2004 Top Ten High Schools**	
	Total
Judson	109
Highlands	62
East Central	51
Roosevelt	39
Sam Houston	34
Lanier	31
Madison	30
Brackenridge	28
Clemens	24
Fox Tech	23
Harlandale	23

Fall 2004 Top Ten Zip Codes***	
	Total
78223	479
78210	470
78244	455
78233	391
78109	381
78220	354
78218	316
78207	306
78217	287
78228	279
78247	279

* Two 15-hour semesters.

** Reflects High School Graduates within one year and includes Flex II students.

*** Includes Flex II students.

Sources

1. RCA 003 Statistical Analysis of Student Records.
2. RFA 814 Contact Hour Report.
3. SIS+ Mainframe Computer Database.
4. Veteran's Affairs Office.
5. Student Financial Aid Office.
6. Continuing Education Department.
7. St. Philip's College Catalog.
8. Texas Higher Education Coordinating Board.
9. ACCD Budget Book 2004-2005.
10. ACCD Personnel Register 2004-2005.

Note 1: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 2: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 3: Faculty to student ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



St. Philip's College

A WORLD OF DIFFERENCE

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